							FFY 2023 Costs						FFY 2024 Costs						FFY 2025 Costs						FFY 2026 Costs						
County	S.R.	Sec.	Project	Project Title	Ph	Area	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	^Milestones
Wayne			98210	Wayne County Reserve Line	C	BRDG			185	560,500		560,500																		
Wayne			98210	Wayne County Reserve Line	C	BRDG									185	709,500		709,500												
Wayne			98210	Wayne County Reserve Line	C	BRDG															185	372,000		372,000						
Wayne			98210	Wayne County Reserve Line	C	BRDG																					185	1,921,000		1,921,000	
Wayne			98210	Wayne County Reserve Line	C	HRST	STP	24,000	581	108,000		132,000																		
Wayne			98210	Wayne County Reserve Line	C	HRST							STP	28,000	581	458,000		486,000												
Wayne			98210	Wayne County Reserve Line	C	HRST													STP	24,000	581	94,500		118,500						
Wayne			98210	Wayne County Reserve Line	C	HRST																			STP	2,224,000	581	394,500		2,618,500	
Wayne			98210	Wayne County Reserve Line	C	SAMI	HSIP	730,000				730,000																		
Wayne			98210	Wayne County Reserve Line	C	SAMI							HSIP	730,000				730,000												
Wayne			98210	Wayne County Reserve Line	C	SAMI													HSIP	730,000				730,000						
Wayne			98210	Wayne County Reserve Line	C	SAMI																			HSIP	730,000				730,000	
Wayne	170	D51	101099	SR 170 over Lackawaxen Rive	C	BRDG															581	1,500,000		1,500,000						10/01/2024 E
Wayne	191	610	47625	SR 191,196 & T367 Safety Im	C	HRST	STP	500,000	581	125,000		625,000																		10/01/2022 E
Wayne	191	610	47625	SR 191,196 & T367 Safety Im	C	HRST							STP	96,000	581	24,000		120,000												10/01/2022 E
Wayne	191	654	10018	SR 191 over Branch Middle Cr	C	BRDG			185	750,000		750,000																		10/06/2022 E
Wayne	196	0	102010	Group 4-16-ST 11	C	HRST									581	1,500,000		1,500,000												10/01/2023 E
Wayne	196	0	102010	Group 4-16-ST 11	C	HRST															581	2,200,000		2,200,000						10/01/2023 E
Wayne	247	370	68883	SR 247 over West Branch Dyb	C	BRDG			581	1,000,000		1,000,000																		10/01/2022 E
Wayne	371	0	102066	Group 4-17-ST 9	C	HRST																					581	5,650,000		5,650,000	10/01/2025 E
Wayne	371	651	10042	SR 371 over Delaware River	C	BRDG							STP	800,000	185	200,000	1,000,000	2,000,000													10/01/2023 E
Wayne	371	651	10042	SR 371 over Delaware River	C	BRDG							STP	800,000	185	200,000	1,000,000	2,000,000													10/01/2023 E
Wayne	590	650	101791	SR 590 over Branch of Ariel C	C	BRDG	STP	600,000	185	150,000		750,000																			10/01/2022 E
Wayne	1001	D50	101390	SR 1001 over Carley Brook	C	BRDG									185	500,000		500,000													10/01/2023 E
Wayne	1001	D50	101390	SR 1001 over Carley Brook	C	BRDG															185	1,000,000		1,000,000							10/01/2023 E
Wayne	1002	D52	85786	SR 1002 over South Branch Ca	C	BRDG													STP	1,400,000	185	350,000		1,750,000							10/01/2024 E
Wayne	1004	671	68906	SR 1004 over Calkins Creek	C	BRDG	STP	300,000	185	75,000		375,000																			10/01/2022 E
Wayne	1004	671	68906	SR 1004 over Calkins Creek	C	BRDG							STP	1,300,000	185	325,000		1,625,000													10/01/2022 E
Wayne	1023	02M	9877	SR 1023 over Equinunk Creek	C	BRDG													BOF	750,000	581	187,500		937,500							10/10/2024 E
Wayne	1023	02M	9877	SR 1023 over Equinunk Creek	C	BRDG																			BOF	750,000	581	187,500		937,500	10/10/2024 E
Wayne	1023	671	68921	SR 1023 over South Branch Ed	C	BRDG									581	1,500,000		1,500,000													10/01/2023 E
Wayne	3002	D51	96742	SR 3002 over Butternut Creek	C	BRDG									581	1,250,000		1,250,000													10/01/2023 E
Wayne	3008	670	67585	SR 3008 over Ariel Creek	C	BRDG	BOF	510,000	185	127,500		637,500																			06/23/2022 E
Wayne	3008	670	67585	SR 3008 over Ariel Creek	C	BRDG							BOF	750,000	185	187,500		937,500													06/23/2022 E
Wayne	3018	650	10021	SR 3018 over Branch Middle C	F	BRDG	BOF	240,000	185	60,000		300,000																			
Wayne	3018	650	10021	SR 3018 over Branch Middle C	C	BRDG															581	1,500,000		1,500,000							10/10/2024 E
Wayne	3018	671	67587	SR 3018 over Tributary Middle	C	BRDG									581	1,500,000		1,500,000													10/01/2023 E
Wayne	3020	650	67589	SR 3020 over Inlet Lake Quins	C	BRDG			581	500,000		500,000																			10/01/2022 E
Wayne	3020	651	67588	SR 3020 over Tributary Quinsi	C	BRDG			581	1,000,000		1,000,000																			10/06/2022 E
Wayne	3031	650	9936	SR 3031 over Middle Creek	C	BRDG			581	1,750,000		1,750,000																			
Wayne	4014	D51	10048	SR 4014 over Balls Creek	C	BRDG															581	750,000		750,000							10/01/2024 E
Wayne	4031	651	96740	SR 4031 over Johnsons Creek	C	BRDG	STP	800,000	185	200,000		1,000,000																			10/01/2022 E
Wayne	4041	650	79565	SR 4041 over Riley Creek	C	BRDG			581	1,750,000		1,750,000																			10/06/2022 E
Totals for: Wayne								3,704,000		8,156,000		11,860,000		3,704,000		8,154,000	1,000,000	12,858,000		3,704,000		8,154,000	1,000,000	12,858,000		3,704,000		8,153,000		11,857,000	
Overall Totals:								3,704,000		8,156,000		11,860,000		3,704,000		8,154,000	1,000,000	12,858,000		3,704,000		8,154,000	1,000,000	12,858,000		3,704,000		8,153,000		11,857,000	

d Discretionary **e Economic Development** **f Flex** **fd Flexed** **s Spike** **+ Indicates phase qualifies for TOLL funds** *** Includes Conversion Amount** **On Obligation Plan** **Obligations have occurred** **^PE-NEPA, FD-PSE CO, UTL-FnL UTL Clr, ROW-Cond ROW, CON-Let**